

Code	Position	2026 Estimated Median Salary	Benefits 38%	Worker's Comp	Vehicle Rotation and Maintenance Cost	FTE Share of Overhead	Total Cost per FTE	# of FTEs	TOTAL COST
RC1	Deputy I	101,721	38,654	3,555	9,875	14,859	168,664	11.00	1,855,300
RC1	Deputy I (detective)	101,721	38,654	3,555	19,749	14,859	178,538	2.00	357,077
RC2	Deputy II SGT	141,509	53,773	4,945	19,749	14,859	234,835	1.00	234,835
AC1	Animal Control	75,716	28,772	2,646	9,875	14,859	131,868	0.70	92,307
LE2	Law Enforcement Tech	68,509	26,033	2,394		6,010	102,946	1.00	102,946
	Overtime	6,276	1,569				7,845	14.70	115,315
	Investigative Technology								47,775
	Indirect Cost								38,291

CONTRACT TOTAL	\$ 2,843,846
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